



SIX YEARS' REVIEW AT A GLANCE

(Rupees in thousands)

	2006	2005	2004	2003	2002	2001
OPERATING RESULTS						
Sales - net	953,926	1,365,422	1,647,908	1,384,641	1,606,658	927,239
Gross profit	(1,895)	219,379	122,701	126,601	287,720	60,050
Operating profit	(28,708)	190,065	86,806	97,973	234,904	26,529
Profit / (Loss) before tax	(108,203)	135,416	22,686	(14,879)	81,888	(103,098)
Profit / (Loss) after tax	(117,942)	70,761	29,379	27,116	21,662	(107,735)
FINANCIAL POSITION						
Fixed assets - net	958,870	997,744	1,030,203	974,698	955,506	1,004,788
Paid-up capital	324,000	324,000	324,000	324,000	324,000	324,000
Shareholders' equity	307,962	403,876	309,474	252,998	196,156	174,494
Long term liabilities	33,165	82,966	187,976	132,664	203,693	278,998
Current assets	566,224	277,206	498,317	694,234	635,478	603,160
Current liabilities	725,179	297,980	498,425	801,844	669,181	693,636
Breakup value per share (Rs.)	9.50	12.46	9.55	7.81	6.05	5.39
STATISTICS						
No. of employees (Nos.)	399	368	322	387	379	347
Sugar produced (M. Tons)	36,117	49,285	84,395	81,533	83,400	51,851
Crushing period (Days)	123	130	135	146	145	135