

SIX YEARS' REVIEW AT A GLANCE							
(Rupees in thousands)							
	2005	2004	2003	2002	2001	2000	1999
				Restated			
OPERATING RESULTS							
Sales - net	1,365,422	1,647,908	1,384,641	1,606,658	927,239	1,229,804	1,144,462
Gross profit	219,379	122,701	126,601	287,720	60,050	202,172	148,586
Operating profit	190,065	86,806	97,973	234,904	26,529	171,528	100,650
Profit / (Loss) before tax	135,416	22,686	(14,879)	81,888	(103,098)	42,466	(62,037)
Profit / (Loss) after tax	70,761	29,379	27,116	21,662	(107,735)	36,317	(96,619)
FINANCIAL POSITION							
Fixed assets - net	997,744	1,030,203	974,698	955,506	1,004,788	1,059,834	1,109,932
Paid-up capital	324,000	324,000	324,000	324,000	324,000	324,000	324,000
Shareholders' equity	403,876	309,474	252,998	196,156	174,494	282,229	245,912
Long term liabilities	82,966	187,976	132,664	203,693	278,998	246,318	260,174
Current assets	277,206	498,317	694,234	635,478	603,160	143,993	506,194
Current liabilities	297,980	498,425	801,844	669,181	693,636	251,730	628,394
Breakup value per share (Rs.)	12.46	9.55	7.81	6.05	5.39	8.71	7.59
STATISTICS							
No. of employees (Nos.)	386	322	387	379	347	426	430
Sugar produced (M. Tons)		84,395	81,533	83,400	51,851	35,788	70,372
Crushing period (Days)	130	135	146	145	135	128	152