



SIX YEARS' REVIEW AT A GLANCE

(Rupees in thousands)

	2004	2003	2002	2001	2000	1999	1998
			Restated				
OPERATING RESULTS							
Sales - net	1,647,908	1,384,641	1,606,658	927,239	1,229,804	1,144,462	1,149,784
Gross profit	122,701	126,601	287,720	60,050	202,172	148,586	168,352
Operating profit	86,806	97,973	234,904	26,529	171,528	100,650	107,391
Profit / (Loss) before tax	22,686	(14,879)	81,888	(103,098)	42,466	(62,037)	(38,874)
Profit / (Loss) after tax	29,379	27,116	21,662	(107,735)	36,317	(96,619)	(45,816)
FINANCIAL POSITION							
Fixed assets - net	1,030,203	974,698	955,506	1,004,788	1,059,834	1,109,932	600,858
Paid-up capital	324,000	324,000	324,000	324,000	324,000	324,000	324,000
Shareholders' equity	309,474	252,998	196,156	174,494	282,229	245,912	342,531
Long term liabilities	187,976	132,664	203,693	278,998	246,318	260,174	247,676
Current assets	498,317	694,234	635,478	603,160	143,993	506,194	556,572
Current liabilities	498,425	801,844	669,181	693,636	251,730	628,394	688,691
Breakup value per share (Rs.)	9.55	7.81	6.05	5.39	8.71	7.59	10.57
STATISTICS							
No. of employees (Nos.)	322	387	379	347	426	430	410
Sugar produced (M. Tons)	84,395	81,533	83,400	51,851	35,788	70,372	80,720
Crushing period (Days)	135	146	145	135	128	152	156