



SIX YEARS' REVIEW AT A GLANCE

(Rupees in thousands)

	2003	2002	2001	2000	1999	1998	1997
	Restated						
OPERATING RESULTS							
Sales - net	1,384,641	1,606,658	927,239	1,229,804	1,144,462	1,149,784	598,904
Gross profit	126,601	287,720	60,050	202,172	148,586	168,352	73,456
Operating profit	97,973	234,904	26,529	171,528	100,650	107,391	45,748
Profit / (Loss) before tax	(14,879)	81,888	(103,098)	42,466	(62,037)	(38,874)	(40,783)
Profit / (Loss) after tax	27,116	21,662	(107,735)	36,317	(96,619)	(45,816)	(25,972)
FINANCIAL POSITION							
Fixed assets - net	974,698	955,506	1,004,788	1,059,834	1,109,932	600,858	630,202
Paid-up capital	324,000	324,000	324,000	324,000	324,000	324,000	324,000
Shareholders' equity	252,998	196,156	174,494	282,229	245,912	342,531	388,347
Long term liabilities	132,664	203,693	278,998	246,318	260,174	247,676	175,932
Current assets	694,234	635,478	603,160	143,993	506,194	556,572	399,017
Current liabilities	801,844	669,181	693,636	251,730	628,394	688,691	569,693
Breakup value per share (Rs.)	7.81	6.05	5.39	8.71	7.59	10.57	11.99
STATISTICS							
No. of employees (Nos.)	387	379	347	426	430	410	420
Sugar produced (M. Tons)	81,533	83,400	51,851	35,788	70,372	80,720	42,455
Crushing period (Days)	146	145	135	128	152	156	156